



Budget Adjustment Register

Adjustment Detail

Packet: GLPKT05894 - K21A10/K21R10

Adjustment Number	Budget Code	Description	Adjustment Date
K21A10	General Budget FY2021	BUDGET AMENDMENTS K21A10 MAY 11 COMM COURT	5/11/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1401-5730</u>	CAPITAL OUTLAY PROJECTS	BUDGET AMENDMENTS K21A10 MAY 11 COM	5,000.00	3,200.00	8,200.00
May:	3,200.00				
<u>010-1403-4845</u>	CENTER FOR TECH & CIVIC LIFE	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	27,816.00	27,816.00
May:	27,816.00				
<u>010-2512-3920</u>	MEDICAL SUPPLIES	BUDGET AMENDMENTS K21A10 MAY 11 COM	10,000.00	15,000.00	25,000.00
May:	15,000.00				
<u>010-330-3485</u>	CENTER FOR TECH & CIVIC LIFE	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-27,816.00	-27,816.00
May:	-27,816.00				
<u>010-342-4512</u>	REIMB. HOUSING OF INMATES	BUDGET AMENDMENTS K21A10 MAY 11 COM	-16,000.00	-15,000.00	-31,000.00
May:	-15,000.00				
<u>035-331-3170</u>	TOBACCO ENFORCEMENT GRA	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-7,000.00	-7,000.00
May:	-7,000.00				
<u>035-331-3212</u>	20-065-018-C064 HURR HARVE	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-344,586.25	-344,586.25
May:	-344,586.25				
<u>035-331-3215</u>	SAVNS GRANT	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-4,642.78	-4,642.78
May:	-4,642.78				
<u>035-7409-6170</u>	TOBACCO ENFORCEMENT GRA	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	7,000.00	7,000.00
May:	7,000.00				
<u>035-7409-6212</u>	20-065-018-C064 HURR HARVE	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	344,586.25	344,586.25
May:	344,586.25				
<u>035-7409-6215</u>	SAVNS GRANT	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	4,642.78	4,642.78
May:	4,642.78				
<u>037-331-3001</u>	CDBG BUYOUT GRANT	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-66,704.55	-66,704.55
May:	-66,704.55				
<u>037-7400-6001</u>	CDBG BUYOUT	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	66,704.55	66,704.55
May:	66,704.55				
<u>049-340-4600</u>	FEES	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-130.00	-130.00
May:	-130.00				
<u>049-7278-3340</u>	OPERATING EXPENSES	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	130.00	130.00
May:	130.00				
<u>090-340-4200</u>	SHERIFFS ACCT	BUDGET AMENDMENTS K21A10 MAY 11 COM	-766.00	-3,283.93	-4,049.93
May:	-3,283.93				
<u>090-340-4600</u>	DISTRICT ATTY ACCOUNT	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	-1,425.00	-1,425.00
May:	-1,425.00				
<u>090-7476-4990</u>	DIST ATTORNEY ACCOUNT	BUDGET AMENDMENTS K21A10 MAY 11 COM	0.00	1,425.00	1,425.00
May:	1,425.00				
<u>090-7560-4990</u>	SHERIFF ACCOUNT	BUDGET AMENDMENTS K21A10 MAY 11 COM	766.00	3,283.93	4,049.93
May:	3,283.93				

Adjustment Number	Budget Code	Description	Adjustment Date
K21R10	General Budget FY2021	K21R10 BUDGET REVISIONS FOR COMM COURT MAY 11	5/11/2021

Summary Description:

Budget Adjustment Register

Packet: GLPKT05894 - K21A10/K21R10

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>010-1401-4810</u> May: 175.00	DUES	K21R10 BUDGET REVISIONS FOR COMM COUR	1,800.00	175.00	1,975.00
<u>010-1511-2000</u> May: 60.00	LONGEVITY PAY	K21R10 BUDGET REVISIONS FOR COMM COUR	3,300.00	60.00	3,360.00
<u>010-1691-4700</u> May: -175.00	MEMBERSHIPS	K21R10 BUDGET REVISIONS FOR COMM COUR	14,998.50	-175.00	14,823.50
<u>010-1695-3900</u> May: -123.36	SUBSCRIPTIONS	K21R10 BUDGET REVISIONS FOR COMM COUR	7,347.00	-123.36	7,223.64
<u>010-1695-4855</u> May: 123.36	BLACKBOARD CONNECT	K21R10 BUDGET REVISIONS FOR COMM COUR	6,000.00	123.36	6,123.36
<u>010-2466-4270</u> May: -500.00	TRAVEL TRAINING	K21R10 BUDGET REVISIONS FOR COMM COUR	2,500.00	-500.00	2,000.00
<u>010-2466-4861</u> May: 500.00	COURT REPORTER CONTRACT	K21R10 BUDGET REVISIONS FOR COMM COUR	2,500.00	500.00	3,000.00
<u>010-2512-2000</u> May: -660.00	LONGEVITY PAY	K21R10 BUDGET REVISIONS FOR COMM COUR	6,720.00	-660.00	6,060.00
<u>010-3645-2000</u> May: -60.00	LONGEVITY PAY	K21R10 BUDGET REVISIONS FOR COMM COUR	240.00	-60.00	180.00
<u>051-7845-2000</u> May: 660.00	LONGEVITY PAY	K21R10 BUDGET REVISIONS FOR COMM COUR	1,980.00	660.00	2,640.00

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2020-2021	General Budget FY2021	<u>010-1401-4810</u>	DUES	1,800.00	175.00	1,975.00
		<u>010-1401-5730</u>	CAPITAL OUTLAY PROJECTS	5,000.00	3,200.00	8,200.00
		<u>010-1403-4845</u>	CENTER FOR TECH & CIVIC LIFE GR	0.00	27,816.00	27,816.00
		<u>010-1511-2000</u>	LONGEVITY PAY	3,300.00	60.00	3,360.00
		<u>010-1691-4700</u>	MEMBERSHIPS	14,998.50	-175.00	14,823.50
		<u>010-1695-3900</u>	SUBSCRIPTIONS	7,347.00	-123.36	7,223.64
		<u>010-1695-4855</u>	BLACKBOARD CONNECT	6,000.00	123.36	6,123.36
		<u>010-2466-4270</u>	TRAVEL TRAINING	2,500.00	-500.00	2,000.00
		<u>010-2466-4861</u>	COURT REPORTER CONTRACT SER	2,500.00	500.00	3,000.00
		<u>010-2512-2000</u>	LONGEVITY PAY	6,720.00	-660.00	6,060.00
		<u>010-2512-3920</u>	MEDICAL SUPPLIES	10,000.00	15,000.00	25,000.00
		<u>010-330-3485</u>	CENTER FOR TECH & CIVIC LIFE GR	0.00	-27,816.00	-27,816.00
		<u>010-342-4512</u>	REIMB. HOUSING OF INMATES	-16,000.00	-15,000.00	-31,000.00
		<u>010-3645-2000</u>	LONGEVITY PAY	240.00	-60.00	180.00
		<u>035-331-3170</u>	TOBACCO ENFORCEMENT GRANT	0.00	-7,000.00	-7,000.00
		<u>035-331-3212</u>	20-065-018-C064 HURR HARVEY I	0.00	-344,586.25	-344,586.25
		<u>035-331-3215</u>	SAVNS GRANT	0.00	-4,642.78	-4,642.78
		<u>035-7409-6170</u>	TOBACCO ENFORCEMENT GRANT	0.00	7,000.00	7,000.00
		<u>035-7409-6212</u>	20-065-018-C064 HURR HARVEY I	0.00	344,586.25	344,586.25
		<u>035-7409-6215</u>	SAVNS GRANT	0.00	4,642.78	4,642.78
		<u>037-331-3001</u>	CDBG BUYOUT GRANT	0.00	-66,704.55	-66,704.55
		<u>037-7400-6001</u>	CDBG BUYOUT	0.00	66,704.55	66,704.55
		<u>049-340-4600</u>	FEES	0.00	-130.00	-130.00
		<u>049-7278-3340</u>	OPERATING EXPENSES	0.00	130.00	130.00
		<u>051-7845-2000</u>	LONGEVITY PAY	1,980.00	660.00	2,640.00
		<u>090-340-4200</u>	SHERIFFS ACCT	-766.00	-3,283.93	-4,049.93
		<u>090-340-4600</u>	DISTRICT ATTY ACCOUNT	0.00	-1,425.00	-1,425.00
		<u>090-7476-4990</u>	DIST ATTORNEY ACCOUNT	0.00	1,425.00	1,425.00
		<u>090-7560-4990</u>	SHERIFF ACCOUNT	766.00	3,283.93	4,049.93
			General 2020-2021 Total:	46,385.50	3,200.00	49,585.50
			Grand Total:	46,385.50	3,200.00	49,585.50